TODAY WE SEE HOW THE RELENTLESS PURSUIT OF ENDING STIGMA BEGINS. **TODAY WE UNDERSTAND THAT** TRAINING TRANSFORMS A SYSTEM. TODAY WE BELIEVE THAT EVEN IN THE DARKNESS THERE IS LIGHT. TODAY WE **KNOW ONE CALL CAN START IT ALL.** 

ANNUAL REPORT **JULY 1, 2016–JUNE 30, 2017** 



# ANSWERING THE CALL.

A SINGLE CONNECTION CAN CHANGE A LIFE'S TRAJECTORY. REACHING OUT. FEELING HEARD. SEEING WHAT'S POSSIBLE. FROM THE MOMENT A CALL COMES THROUGH, WE LISTEN, WE CONNECT THE DOTS, AND WE WORK TIRELESSLY TO MOVE BEYOND STIGMA TO IMPROVE QUALITY OF LIFE.

EVERY DAY WE FACE THE CHALLENGES THAT COME WITH A CITY AND A MENTAL HEALTH SYSTEM IN CRISIS. WE EMBRACE WHAT IS BROKEN AND WE STRIVE TO FIX IT; ONE CALL, ONE PERSON, ONE ISSUE AT A TIME.

WE ARE NAMI CHICAGO. HOPE LIVES HERE.



# INDIVIDUALS

Inspired by the perseverance of those with lived experience, NAMI Chicago provides safe spaces, support and programs for recovery and dismantling stigma.

# **HEALTH SYSTEM**

Advocates for early intervention, effective treatment and support for recovery.

## COMMUNITY

Connects families, teens, faith groups, schools, and institutions to resources and education.



# EMERGENCY RESPONSE SYSTEM

Trains law enforcement, firefighters and 9-1-1 call takers to de-escalate, and care for their own mental health.

# **COURT SYSTEM**

Shapes policy and fights for reform at the local, state and national levels.

# MAKING IT HAPPEN. Our proud accomplishments this year.

# HELPLINE

We answered the call for **2,515** individuals, families and professionals with our referral helpline. From housing and light care coordination to crisis support, NAMI Chicago's staff listens and takes action to connect the right person with the right program(s).

# **ENDING THE SILENCE**

With a 125% increase since 2016, we reached **5,412** teens to combat stigma and teach students how to help themselves or a friend needing mental health support.

# SUPPORT GROUPS

We helped **316** people experiencing the pain that can accompany mental health conditions join together at NAMI Chicago-hosted support groups and Family to Family classes in English and Spanish.

#### **MOVING ON**

We connected with **1,112** individuals living at psychiatric nursing homes through outreach activities designed to help them transition to independent living.

# PUBLIC EDUCATION

We increased mental health literacy and fought the stigma of mental illness by reaching nearly **1,000** people through professional development training.

#### CRISIS INTERVENTION TEAM (CIT)

We trained almost **1,800** emergency responders with enhanced skills to serve those living with mental illness from a place of compassion.

# FINANCIALS

July 1, 2016–June 30, 2017

# STATEMENT OF FINANCIAL POSITION STATEMENT OF ACTIVITIES

| Assets                                   |             |
|--|-------------|
| Cash + Cash Equivalents                  | \$2,070,510 |
| Grant Receivable                         | \$2,942     |
| Prepaid Expenses                         | \$3,973     |
| Total Current Assets                     | \$2,077,425 |
| Property and Equipment                   | \$19,910    |
| Investments and Other Assets             | \$91,810    |
| Total Assets                             | \$2,189,145 |
| Liabilities and Net Assets               |             |
| Liabilities                              |             |
| Accounts Payable and<br>Accrued Expenses | \$26,473    |
| Deferred Revenue                         | \$1,095     |
| Deferred Rent Expense                    | \$6,449     |
| Unexpended Grant Liability               | \$243,022   |
| Total Liabilities                        | \$277,039   |
| Net Assets                               |             |
| Unrestricted                             | \$1,613,207 |
| Temporarily Restricted                   | \$298,899   |
| Total Net Assets                         | \$1,912,106 |
| Total Liabilities and Net Assets         | \$2,189,145 |

| Support and Revenue               |             |
|-----------------------------------|-------------|
| Grants                            | \$821,973   |
| Contributions                     | \$209,478   |
| Fundraisers (net of direct costs) | \$320,913   |
| Membership Dues                   | \$4,723     |
| Investment/Interest Income        | \$4,458     |
| Miscellaneous                     | \$13,718    |
| Total Support and Revenue         | \$1,375,263 |
| Expenses                          |             |
| Program Services                  | \$988,332   |
| Support Services                  |             |
| Administrative                    | \$122,081   |
| Fundraising                       | \$86,007    |
| Total Expenses                    | \$1,196,419 |
| Other Income: Gain on Sale        |             |
| of Property                       | \$410,250   |
| Net Assets Beginning of Year      | \$1,323,012 |
| Net Assets End of Year            | \$1,912,106 |

# DONORS

July 1, 2016–June 30, 2017

# \$50,000+

Michael Reese Health Trust Pat Price

# \$25,000-\$40,000

Anonymous Encore Event Technologies, Inc. Illinois Children's Healthcare Foundation

# \$10,000-\$24,999

Barton Management, Inc. Burt Family Foundation Eddy and Lisa Eisenberg Hair Cares NFP Lutheran Social Services of Illinois Lydia Healthcare MADO Healthcare Synergy Creative Tengelsen Family Foundation The Albert Pick, Jr Fund

# \$5,000-\$9,999

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Space available in this annual report allows us to acknowledge donors of \$250 and above. We are grateful to all individuals, families and companies who have made contributions of every amount to NAMI Chicago this year. Thank you.

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