TODAY WE SEE HOW THE RELENTLESS PURSUIT OF ENDING STIGMA BEGINS. **TODAY WE UNDERSTAND THAT** TRAINING TRANSFORMS A SYSTEM. TODAY WE BELIEVE THAT EVEN IN THE DARKNESS THERE IS LIGHT. TODAY WE **KNOW ONE CALL CAN START IT ALL.** 

ANNUAL REPORT **JULY 1, 2016–JUNE 30, 2017** 



# ANSWERING THE CALL.

A SINGLE CONNECTION CAN CHANGE A LIFE'S TRAJECTORY. REACHING OUT. FEELING HEARD. SEEING WHAT'S POSSIBLE. FROM THE MOMENT A CALL COMES THROUGH, WE LISTEN, WE CONNECT THE DOTS, AND WE WORK TIRELESSLY TO MOVE BEYOND STIGMA TO IMPROVE QUALITY OF LIFE.

EVERY DAY WE FACE THE CHALLENGES THAT COME WITH A CITY AND A MENTAL HEALTH SYSTEM IN CRISIS. WE EMBRACE WHAT IS BROKEN AND WE STRIVE TO FIX IT; ONE CALL, ONE PERSON, ONE ISSUE AT A TIME.

WE ARE NAMI CHICAGO. HOPE LIVES HERE.



# INDIVIDUALS

Inspired by the perseverance of those with lived experience, NAMI Chicago provides safe spaces, support and programs for recovery and dismantling stigma.

# **HEALTH SYSTEM**

Advocates for early intervention, effective treatment and support for recovery.

## COMMUNITY

Connects families, teens, faith groups, schools, and institutions to resources and education.



# EMERGENCY RESPONSE SYSTEM

Trains law enforcement, firefighters and 9-1-1 call takers to de-escalate, and care for their own mental health.

# **COURT SYSTEM**

Shapes policy and fights for reform at the local, state and national levels.

# MAKING IT HAPPEN. Our proud accomplishments this year.

# HELPLINE

We answered the call for **2,515** individuals, families and professionals with our referral helpline. From housing and light care coordination to crisis support, NAMI Chicago's staff listens and takes action to connect the right person with the right program(s).

# **ENDING THE SILENCE**

With a 125% increase since 2016, we reached **5,412** teens to combat stigma and teach students how to help themselves or a friend needing mental health support.

# SUPPORT GROUPS

We helped **316** people experiencing the pain that can accompany mental health conditions join together at NAMI Chicago-hosted support groups and Family to Family classes in English and Spanish.

#### **MOVING ON**

We connected with **1,112** individuals living at psychiatric nursing homes through outreach activities designed to help them transition to independent living.

# PUBLIC EDUCATION

We increased mental health literacy and fought the stigma of mental illness by reaching nearly **1,000** people through professional development training.

#### CRISIS INTERVENTION TEAM (CIT)

We trained almost **1,800** emergency responders with enhanced skills to serve those living with mental illness from a place of compassion.

# FINANCIALS

July 1, 2016–June 30, 2017

# STATEMENT OF FINANCIAL POSITION STATEMENT OF ACTIVITIES

Assets	
Cash + Cash Equivalents	\$2,070,510
Grant Receivable	\$2,942
Prepaid Expenses	\$3,973
Total Current Assets	\$2,077,425
Property and Equipment	\$19,910
Investments and Other Assets	\$91,810
Total Assets	\$2,189,145
Liabilities and Net Assets	
Liabilities	
Accounts Payable and Accrued Expenses	\$26,473
Deferred Revenue	\$1,095
Deferred Rent Expense	\$6,449
Unexpended Grant Liability	\$243,022
Total Liabilities	\$277,039
Net Assets	
Unrestricted	\$1,613,207
Temporarily Restricted	\$298,899
Total Net Assets	\$1,912,106
Total Liabilities and Net Assets	\$2,189,145

Support and Revenue	
Grants	\$821,973
Contributions	\$209,478
Fundraisers (net of direct costs)	\$320,913
Membership Dues	\$4,723
Investment/Interest Income	\$4,458
Miscellaneous	\$13,718
Total Support and Revenue	\$1,375,263
Expenses	
Program Services	\$988,332
Support Services	
Administrative	\$122,081
Fundraising	\$86,007
Total Expenses	\$1,196,419
Other Income: Gain on Sale	
of Property	\$410,250
Net Assets Beginning of Year	\$1,323,012
Net Assets End of Year	\$1,912,106

# DONORS

July 1, 2016–June 30, 2017

# \$50,000+

Michael Reese Health Trust Pat Price

# \$25,000-\$40,000

Anonymous Encore Event Technologies, Inc. Illinois Children's Healthcare Foundation

# \$10,000-\$24,999

Barton Management, Inc. Burt Family Foundation Eddy and Lisa Eisenberg Hair Cares NFP Lutheran Social Services of Illinois Lydia Healthcare MADO Healthcare Synergy Creative Tengelsen Family Foundation The Albert Pick, Jr Fund

# \$5,000-\$9,999

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# \$500-\$999

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Space available in this annual report allows us to acknowledge donors of \$250 and above. We are grateful to all individuals, families and companies who have made contributions of every amount to NAMI Chicago this year. Thank you.

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