

Reading the news, experiencing social discrimination, and feeling the impact of continued budget cuts can make it tough to find an optimistic picture of the state of mental health. **The crisis we are in is very real.**

And yet, it's important this fact not overshadow the everyday triumphs. The victories **you** have helped make possible. **The amazing community of support that is NAMI Chicago means that so many people have survived, thrived, and are living rich and hopeful lives.**

For the person who is suffering and feels there's nowhere to turn. For the family that is scared and confused.

For the first responder who wants to make a difference.

For our community that wants to be healed. For every person touched by mental illness. We are NAMI Chicago.

And, together, our work continues.

OUR IMPACT

HERE ARE JUST A FEW HIGHLIGHTS FROM WHAT WE ACCOMPLISHED WITH YOUR HELP IN 2014/15.

521 Officers Trained

NAMI Chicago staff spent almost 400 hours training 521 law enforcement officers in Crisis Intervention Team (CIT) training. With this training, officers learn to respond to people living with mental illness from a place of compassion with tools proven to support de-escalation.

1,200 Nursing Home Residents Visited

Outreach counselors met with more than 1,200 nursing home residents, providing hope and education about the opportunity to thrive in their communities.

670 Attended Support Groups

670 people joined together at NAMI Chicago-hosted support groups to provide a shoulder and an ear to those suffering from some of the pain that can accompany mental illness.

1,800 Teens Reached

Ending the Silence program reached 1,800 high school students, combating stigma and teaching students how to help themselves or a friend needing mental health support.



2,100 Calls Answered

We supported over 2,100 individuals, families and professionals on our referral helpline. With needs ranging from housing to support during crisis, NAMI Chicago's staff supports, listens, and creates action steps to help ensure connection to treatment.

85 Family Members Graduated

85 amazing moms, dads, sons, daughters and siblings completed a 12-week life-saving course, and are now equipped with the knowledge and sensitivity to support their loved one living with a mental illness.

FINANCIALS

July 1, 2014–June 30, 2015

STATEMENT OF FINANCIAL POSITION

Assets	
Cash + Cash Equivalents	\$946,957
Grant Receivable	\$29,614
Prepaid Expenses	\$15,435
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Total Current Assets	\$992,006
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Property and Equipment	\$333,882
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Investments	\$51,913
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Total Assets	\$1,378,801
Liabilities and Net Assets	
Liabilities	
Accounts Payable and Accrued Expenses	\$14,453
Deferred Revenue	\$49,543
Unexpended Grant Liability	\$154,737
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Total Liabilities	\$218,733
Net Assets	
Unrestricted	\$1,005,329
Temporarily Restricted	\$152,739
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Total Net Assets	\$1,160,068
Total Liabilities and Net Assets	\$1,378,801

STATEMENT OF ACTIVITIES

Support and Revenue	
Grants	\$701,119
Contributions	\$160,059
Fundraisers (net of direct costs)	\$282,344
Membership Dues	\$10,117
Investment/Interest Income	\$4,563
Miscellaneous	\$7,272
Net Assets Released from Restrictions	\$64,042
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Total Support and Revenue	\$1,166,474
Expenses	
Program Services	\$734,611
Support Services	\$89,703
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Total Expenses	\$824,314
Other Income/Miscellaneous	\$29,300
Increase (Decrease) in Net Assets	\$371,460
Net Assets Beginning of Year	\$788,608
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Net Assets End of Year	\$1,160,068

DONORS July 1, 2014–June 30, 2015

\$40,000+

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\$10,001 - \$25,000

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NAMI Chicago

1536 W Chicago Avenue

Chicago, IL 60642

312.563.0445

namichicago.org

