



**TOGETHER, WE HEAL**

The widening cracks in our mental health system seem to be everywhere. We are traumatized by what appears to be an endless loop of systemic failures. The casualties are the people we love and the neighborhoods that need us the very most. While our city is acutely ill, it's true that these cracks have also revealed to us in many ways that recovery is possible.

**We believe we do not have to make a choice between community health and community safety.** NAMI Chicago strives to be a beacon of light. We are the advocate that demands more. We are the ray of hope that gives families, first responders and those living with mental illness the knowledge that they can survive—and thrive—as they lead rich, meaningful lives.

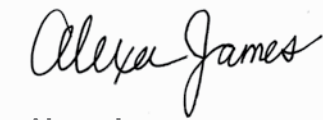
As sobering as the statistics are, it's equally true that your support has enabled absolutely incredible steps forward toward healing Chicago.

Now, more than ever, it is our time to end the stigmas, stereotypes and shame that surrounds mental illness. We can crack this wide open on our way to a healthier place. I believe this in the core of my

being, and I am blessed to witness it every single day. Thank you so much for being a part of the NAMI Chicago family. Each one of you is incredible, and an essential part of our mission. Let's do this.

**And together, we will heal.**

With all my gratitude,



**Alexa James**

Executive Director, NAMI Chicago



# MAKING AN IMPACT

A few of the highlights from 2016, made possible through your generous donations. Thank you.

## 751 Officers Trained

NAMI Chicago staff spent almost 400 hours training 751 law enforcement officers in Crisis Intervention Team (CIT) training. With this training, officers learn to respond to people living with mental illness from a place of compassion with tools proven to support de-escalation.

## 623 Attended Support Groups

623 people joined together at NAMI Chicago-hosted support groups to provide a shoulder and an ear to those suffering from some of the pain that can accompany mental health conditions.

## 2,575 Calls Answered

We supported over 2,575 individuals, families and professionals on our referral helpline. With needs ranging from housing to support during crisis, NAMI Chicago's staff supports, listens, and creates action steps to help ensure connection to treatment.

## 328 Empowered Through HOP

Our peer-run Honest, Open, Proud (HOP) program reached 328 participants. HOP reduces stigma stress by empowering individuals to consider self disclosure and sharing their story of recovery with the public, family, friends and co-workers. Trained facilitators offer strategies and support for people who are thinking about sharing their stories.

## 4,310 Teens Reached

Ending the Silence program reached 4,310 high school students, combating stigma and teaching students how to help themselves or a friend needing mental health support.

## 953 People Educated

953 people attended community education programs to increase awareness about mental illness. Whether you or someone you love is living with mental illness or you work in crisis response, NAMI offers programs to help educate and reduce stigmas.

With your support, we increased officers trained by **44%** and connected with **240%** more teens than last year. We can't do it without you.

## FINANCIALS

July 1, 2015–June 30, 2016

### STATEMENT OF FINANCIAL POSITION

<b>Assets</b>	
Cash + Cash Equivalents	\$772,494
Grant Receivable	\$5,941
Prepaid Expenses	\$5,313
<b>Total Current Assets</b>	<b>\$1,195,773</b>
Property and Equipment	\$451,041
Investments	\$53,575
<b>Total Assets</b>	<b>\$1,573,584</b>
<b>Liabilities and Net Assets</b>	
<b>Liabilities</b>	
Accounts Payable and Accrued Expenses	\$14,943
Deferred Revenue	\$1,335
Unexpended Grant Liability	\$234,293
<b>Total Liabilities</b>	<b>\$250,571</b>
<b>Net Assets</b>	
Unrestricted	\$1,145,279
Temporarily Restricted	\$177,734
<b>Total Net Assets</b>	<b>\$1,323,013</b>
<b>Total Liabilities and Net Assets</b>	<b>\$1,573,584</b>

### STATEMENT OF ACTIVITIES

<b>Support and Revenue</b>	
Grants	\$668,532
Contributions	\$129,162
Fundraisers (net of direct costs)	\$305,366
Membership Dues	\$6,979
Investment/Interest Income	\$2,538
Miscellaneous	\$4,301
Net Assets Released from Restrictions	\$154,739
<b>Total Support and Revenue</b>	<b>\$1,116,878</b>
<b>Expenses</b>	
Program Services	\$784,994
Support Services	
Administrative	\$100,649
Fundraising	\$68,291
<b>Total Expenses</b>	<b>\$953,934</b>
Other Income/Miscellaneous	
Increase (Decrease) in Net Assets	\$162,944
Net Assets Beginning of Year	\$1,160,068
<b>Net Assets End of Year</b>	<b>\$1,323,013</b>

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## \$25,000-\$40,000

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